

**NEW MONEY HISTORY**

	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>BUDGET ENROLLMENT (PREVIOUS YEAR'S)</b>	937	920	928	910	919	927	956	981	959
<b>REG. PROGRAM DISTRICT COST (PER PUPIL)</b>	\$4,338	\$4,512	\$4,557	\$4,648	\$4,741	\$4,931	\$5,128	\$5,333	\$5,546
<b>REG. PROGRAM DISTRICT COST</b>	\$4,064,706	\$4,151,040	\$4,228,896	\$4,230,610	\$4,357,927	\$4,571,530	\$4,902,881	\$5,231,673	\$5,318,614
<b>BUDGET GUARANTEE</b>	\$81,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NEW MONEY</b>	-\$81,508	\$4,826	\$156,899	\$1,714	\$127,318	\$213,603	\$331,351	\$328,792	\$86,941
<b>NEW MONEY PERCENTAGE</b>	-2.0%	0.001%	2.7%	0.04%	3.01%	4.9%	7.25%	6.71%	1.66%
<b>ALLOWABLE GROWTH</b>	4%	4%	1%	2%	2%	4%	4%	4%	4%
	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	
<b>BUDGET ENROLLMENT (PREVIOUS YEAR'S)</b>	954	928.1	923.1	916.2	894	891	871.2	877.2	
<b>REG. PROGRAM DISTRICT COST (PER PUPIL)</b>	\$5,768	\$5,883	\$5,883	\$6,001	\$6,121	\$6,366	\$6,446	\$6,591	
<b>REG. PROGRAM DISTRICT COST</b>	\$5,502,672	\$5,460,012	\$5,430,597	\$5,498,116	\$5,553,097	\$5,672,106	\$5,615,755	\$5,781,625	
<b>BUDGET GUARANTEE</b>	\$0	\$97,686	\$84,015	\$0	\$80,923	\$0	\$113,072	\$0	
<b>NEW MONEY</b>	\$184,058	-\$42,660	-\$43,087	-\$16,496	\$54,981	\$119,009	\$56,721	\$0	
<b>NEW MONEY PERCENTAGE</b>	3.5%	1.0%	-0.8%	-0.30%	1.0%	2.1%	1.00%	1.00%	
<b>ALLOWABLE GROWTH</b>	4%	2%	0%	2%	2%+2	4%	1.25%	2.25%	