

NEW MONEY HISTORY

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
BUDGET ENROLLMENT (PREVIOUS YEAR'S)	937	920	928	910	919	927	956	981	959
REG. PROGRAM DISTRICT COST (PER PUPIL)	\$4,338	\$4,512	\$4,557	\$4,648	\$4,741	\$4,931	\$5,128	\$5,333	\$5,546
REG. PROGRAM DISTRICT COST	\$4,064,706	\$4,151,040	\$4,228,896	\$4,230,610	\$4,357,927	\$4,571,530	\$4,902,881	\$5,231,673	\$5,318,614
BUDGET GUARANTEE	\$81,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MONEY	-\$81,508	\$4,826	\$156,899	\$1,714	\$127,318	\$213,603	\$331,351	\$328,792	\$86,941
NEW MONEY PERCENTAGE	-2.0%	0.001%	2.7%	0.04%	3.01%	4.9%	7.25%	6.71%	1.66%
ALLOWABLE GROWTH	4%	4%	1%	2%	2%	4%	4%	4%	4%
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
BUDGET ENROLLMENT (PREVIOUS YEAR'S)	954	928.1	923.1	916.2	894	891	871.2	877.2	861.2
REG. PROGRAM DISTRICT COST (PER PUPIL)	\$5,768	\$5,883	\$5,883	\$6,001	\$6,121	\$6,366	\$6,446	\$6,591	\$6,664
REG. PROGRAM DISTRICT COST	\$5,502,672	\$5,460,012	\$5,430,597	\$5,498,116	\$5,553,097	\$5,672,106	\$5,615,755	\$5,781,625	\$5,739,037
BUDGET GUARANTEE	\$0	\$97,686	\$84,015	\$0	\$80,923	\$0	\$113,072	\$0	\$100,404
NEW MONEY	\$184,058	-\$42,660	-\$43,087	-\$16,496	\$54,981	\$119,009	\$56,721	\$0	\$57,816
NEW MONEY PERCENTAGE	3.5%	1.0%	-0.8%	-0.30%	1.0%	2.1%	1.00%	1.00%	-1.80%
ALLOWABLE GROWTH	4%	2%	0%	2%	2%+2	4%	1.25%	2.25%	1.11%